

Table 2**All Budgeted Funds - Expenditures**

By Function and Activity, Character, Fund Type

	2007-09 Actual	2009-11 Estimated	2011-13 Proposed
EXPENDITURES BY FUNCTION AND ACTIVITY			
GENERAL GOVERNMENT			
Legislative	166,507,517	157,141,374	159,459,000
Judicial	283,770,081	270,925,395	287,354,000
Governmental Operations	4,329,145,106	4,236,425,056	4,820,204,039
TOTAL GENERAL GOVERNMENT	4,779,422,704	4,664,491,825	5,267,017,039
HUMAN SERVICES			
Social and Health Services	19,415,459,737	20,928,236,722	11,038,721,000
Other Human Services	5,258,524,327	5,192,223,293	15,447,585,000
TOTAL HUMAN SERVICES	24,673,984,064	26,120,460,015	26,486,306,000
NATURAL RESOURCES			
Natural Resources and Recreation	2,274,416,656	2,267,067,646	3,097,842,000
TRANSPORTATION			
Transportation	5,880,491,039	7,002,281,974	8,144,713,000
EDUCATION			
Public Schools	15,893,078,997	16,323,927,568	16,944,788,000
Higher Education	11,676,030,348	12,289,555,832	11,973,122,000
All Other Education	510,643,850	507,037,806	485,374,000
TOTAL EDUCATION	28,079,753,195	29,120,521,206	29,403,284,000
ALL OTHER EXPENDITURES			
All Other Proposed Appropriations			(330,115,000)
Bond Retirement and Interest	2,334,096,720	2,744,721,199	3,232,459,000
Other Budgeted Expenditures	470,705,970	362,809,571	248,246,000
TOTAL ALL OTHER EXPENDITURES	2,804,802,690	3,107,530,770	3,150,590,000
TOTAL EXPENDITURES BY FUNCTION AND ACTIVITY	68,492,870,348	72,282,353,436	75,549,752,039
EXPENDITURES BY CHARACTER			
Capital Improvements	7,669,047,546	7,663,867,409	10,311,644,039
State Operations	60,823,822,802	64,618,486,027	65,238,108,000
TOTAL EXPENDITURES BY CHARACTER	68,492,870,348	72,282,353,436	75,549,752,039

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By Function and Activity, Character, Fund Type

	2007-09 Actual	2009-11 Estimated	2011-13 Proposed
EXPENDITURES BY FUND TYPE			
Basic Account	42,979,340,277	47,134,601,445	47,516,757,000
Motor Vehicle Fund	5,173,630,942	5,808,317,958	5,896,218,000
Multimodal Transportation Fund	429,064,493	876,720,947	1,904,566,000
Common School Construction Fund	565,554,077	277,624,000	387,524,000
Central Administrative and Regulatory Fund	1,661,378,309	632,538,635	570,667,000
Human Services Fund	2,612,168,588	1,588,780,994	1,781,584,000
Wildlife and Natural Resources Fund	1,124,036,861	1,046,754,320	1,716,532,000
Higher Education Fund	6,294,197,412	7,256,787,580	7,424,773,000
Local Construction and Loan Fund	428,470,568	45,985,636	568,480,039
General Obligation Bond Fund	146,943,695	149,003,313	170,224,000
Transportation Bond Fund	579,643,286	764,669,200	1,054,299,000
Transportation Revenue Bond Fund			34,492,000
State Facilities Fund	1,982,754,288	1,838,388,515	1,924,964,000
Higher Education Facilities Fund	452,846,631	268,219,159	286,699,000
Higher Ed Endowment & Other Permanent Funds	28,372,071	36,377,000	
Liquor Fund	229,175,035	244,907,733	250,868,000
Workers' Compensation Fund	527,432,452	579,936,266	549,331,000
Convention and Trade Fund	109,182,889	95,060,000	
Lottery Fund	775,658,035	765,750,292	803,400,000
Higher Education Student Services Fund	1,196,601,468	1,546,525,449	1,334,212,000
Other Activities Fund	102,146,439	91,953,846	107,947,000
General Services Fund	590,503,474	705,725,313	657,311,000
Data Processing Revolving Fund	341,105,328	336,504,040	384,146,000
Printing Services Fund	19,615,795	19,994,754	20,237,000
Higher Education Revolving Fund	4,872,357	1,760,041	14,367,000
Risk Management Fund	28,851,223	30,522,000	30,008,000
Health Insurance	103,617,057	130,034,000	151,727,000
Other Private Purpose Trust Funds	5,707,298	8,911,000	8,419,000
TOTAL EXPENDITURES BY FUND TYPE	68,492,870,348	72,282,353,436	75,549,752,039